



COMMITTEE ON RULES

I Mina'trentai Dos na Liheslaturan Guåhan • The 32nd Guam Legislature
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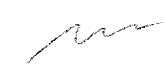
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MINORITY LEADER

Senator
Aline Yamashita
Member

March 29, 2013

Memorandum

To: **Rennae Meno**
Clerk of the Legislature

From: **Senator Rory J. Respicio** 
Chairperson, Committee on Rules

Subject: **Fiscal Notes**

Hafa Adai!

Attached please find the fiscal notes for the bill numbers listed below. Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

FISCAL NOTES:

Bill Nos.: 03-32 (LS), 06-32 (LS), 30-32 (COR), 31-32 (COR), 54-32 (COR), 61-32 (COR), 56-32 (COR), and 66-32 (COR)

WAIVERS:

Bill Nos.: 46-32 (LS)

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

Si Yu'os ma'åse'!

2013 APR -1 AM 8:30

**BUREAU OF BUDGET & MANAGEMENT RESEARCH**

OFFICE OF THE GOVERNOR
Post Office Box 2950, Hagåtña Guam 96932

EDDIE BAZA CALVO
GOVERNOR

JOHN A. RIOS
DIRECTOR

RAY TENORIO
LIEUTENANT GOVERNOR

MAR 28 2013

Senator Rory J. Respicio
Chairperson, Committee on Rules
I Mina'trentai Unu na Liheslaturan Guåhan
The 31st Guam Legislature
155 Hesler Place
Hagåtña, Guam 96932

Hafa Adai Senator Respicio:

Transmitted herewith is Fiscal Note on the following Bill Nos.: 03-32(LS), 06-32(LS), 30-32(COR), 31-32(COR), 54-32(COR), 61-32(COR), 66-32(COR) and Fiscal Note Waiver on the following Bill Nos.: 46-32(LS).

If you have any question(s), please do not hesitate to call the office at 475-9412/9106.

A handwritten signature in black ink, appearing to read 'John A. Rios' with a stylized flourish.

JOHN A. RIOS
Director

Enclosures

cc: Senator Vicente (ben) Pangelinan

**Bureau of Budget & Management Research
Fiscal Note of Bill No. 31-32(COR)**

AN ACT TO ADD A NEW §5132 TO CHAPTER 5 OF 5GCA RELATIVE TO RETENTION OF PROCUREMENT RELATED EMAIL MESSAGES.

Department/Agency Appropriation Information	
Dept./Agency Affected: Department of Administration	Dept./Agency Head: Benita A. Manglona, Director
Department's General Fund (GF) appropriation(s) to date:	27,958,631
Department's Other Fund (Specify) appropriation(s) to date: Healthy Futures Fund & Environmental Health Fund	8,523,716
Total Department/Agency Appropriation(s) to date:	\$36,482,347

Fund Source Information of Proposed Appropriation			
	General Fund:	(Specify Special Fund):	Total:
FY 2012 Unreserved Fund Balance ¹		\$0	\$0
FY 2013 Adopted Revenues	\$0	\$0	\$0
FY 2013 Appro. (P.L. 31-233)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2013 (if applicable)	FY 2014	FY 2015	FY 2016	FY 2017
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
(Specify Special Fund)	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions? Yes No
If Yes, see attachment
 - Is amount appropriated adequate to fund the intent of the appropriation? N/A Yes No
If no, what is the additional amount required? \$ _____ N/A
 - Does the Bill establish a new program/agency? Yes No
If yes, will the program duplicate existing programs/agencies? N/A Yes No
Is there a federal mandate to establish the program/agency? Yes No
 - Will the enactment of this Bill require new physical facilities? Yes No
 - Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: Yes No*
 Requested agency comments not received as of the due date Other: _____
- *Due to other Budgetary priorities and impending deadline.

Analyst: D. P. Rivera Date: 3/27/13 Director: John A. Rios, Director Date: 3-27-13

Footnotes:
See attached Comments.

COMMENTS TO BILL 31-32(COR)**BILL NO. 31-32 IS AN ACT TO ADD A NEW §5132 TO CHAPTER 5, OF 5GCA
RELATIVE TO RETENTION OF PROCUREMENT RELATED EMAIL MESSAGES**

The Bill proposes that all incoming and outgoing electronic mail (email) correspondence pertaining to matters related to the procurement of goods and services as governed by Chapter 5 shall be retained for a period of not less five (5) years. This may entail a fiscal impact if the specific email outlets being used by Government of Guam agencies do not allow for archiving and/or if it does, for that specific period of time. This means that various email outlets being used by GovGuam agencies may need to be reconfigured to create an "Archive Folder" or "Depository site" to store such information for the proposed 5 year period. The associated cost in accomplishing this is undetermined at this time.